

West Contra Costa Unified School District
 Bond Program
 Total Budget by Site - Summary
 as of June 30, 2014

2/2/2015

Site/ ProgramGroup	Budget	Actual	Encumbered	Balance
Elementary				
Bayview	18,926,097	17,546,617	70,925	(899,445)
Cameron	284,012	108,004	150,878	25,130
Castro	651,957	620,944		31,013
Chavez	1,221,609	949,913	44,290	227,405
Collins	1,407,950	1,245,188	573,960	(411,198)
Coronado	42,778,309	15,270,665	22,123,637	4,127,607
Dover	33,891,743	33,437,005	1,090,826	(636,688)
Downer	33,350,762	32,276,635	601,696	(78,569)
ElSobrante	505,382	536,231		(30,849)
Ellerhorst	12,909,131	19,816,638	170,520	(1,243,026)
Fairmont	35,246,946	2,994,373	1,614,103	30,638,470
Ford	31,642,900	30,800,312	50,229	792,359
Grant	1,893,360	1,936,827	63,223	(106,691)
HannaRanch	1,063,812	1,054,745	114,636	(105,568)
Harding	22,619,188	21,420,147	997,378	201,663
Highland	54,897,831	2,249,040	1,680,916	51,967,874
Kensington	19,056,864	19,499,063	136,871	(579,070)
King	25,309,778	25,079,559	53,345	176,874
Lake	1,235,712	1,416,607	118,824	(299,719)
Lincoln	17,314,352	17,103,055	43,375	167,922

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Site/ ProgramGroup	Budget	Actual	Encumbered	Balance
Wilson	50,299,584	3,533,339	1,316,183	45,450,062
Middle School				
AdamsMS	690,082	691,211		(1,129)
CrespMS	1,209,024	1,404,277	200,154	(395,408)
DejeanMS	249,697	381,209		(131,512)
HelmsMS	88,624,034	82,707,113	532,566	5,386,755
HerculesMS	1,115,226	699,000		416,226
PinoleMS	53,569,172	52,153,963	3,549,648	(2,134,438)
PortolaMS	70,781,527	37,669,914	32,317,930	799,683
HighSchool				
DeAnzaHS	117,810,383	111,057,877	1,335,901	5,416,606
DeltaNSS	152,564	152,226		338
EICerritoHS	149,047,560	130,410,163	11,160,807	7,476,590
GompersHS	78,831,895	49,685,132	28,686,112	460,651
HerculesHS	29,803,028	3,550,334	2,032,673	24,220,021
KappaNSS	109,809	109,831		(22)
KennedyHS	38,345,795	22,706,184	10,986,610	4,653,001
Mid CollegeHS		25,510	22,230	(47,739)
North Campus	451,662	219,607		232,055
OmegaNSS	118,638	118,313		325
PinoleValleyHS	184,249,580	21,074,669	5,549,739	157,625,172
RichmondHS	58,243,927	18,736,589	1,107,049	38,400,289
SigmaNSS	110,728	110,949		(221)
VistaHS	36,044	339,588	103,126	(406,670)
Other				
AlvaradoAdult Ed		167,168	5,865	(173,033)
HarbourWayComDay	121,639	121,944		(305)
RichmondCollegePrep	4,663,308	4,415,204		248,104
SerraAdult Ed		85,883	123,782	(209,665)
Administration				
F.O.C. Information		21,750		(21,750)